

**PLAN DE COMPRAS Y CONTRATACIONES PARA EL AÑO 2013**

<b>REGLON</b>	<b>ENE</b>	<b>FEB</b>	<b>MAR</b>	<b>ABR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AGO</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DIC</b>	<b>TOTAL</b>
Teléfono Local	450,000	550,000	450,000	550,000	450,000	550,000	450,000	550,000	450,000	550,000	450,000	550,000	6,000,000
Electricidad	550,000	600,000	550,000	600,000	550,000	600,000	550,000	600,000	550,000	600,000	550,000	600,000	6,900,000
Agua	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Lavandería	25,000	35,000	25,000	35,000	25,000	35,000	25,000	35,000	25,000	35,000	25,000	35,000	360,000
Residuos Solidos	10,000	5,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	10,000	5,000	150,000
Publicidad y Propaganda	150,000	150,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000	4,800,000
Impresión y Encuadenación	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	600,000
Pasajes	50,000	75,000	150,000	50,000	175,000	50,000	150,000	175,000	50,000	50,000	75,000	50,000	1,100,000
Alquiler de Edificios y Locales	345,520	345,520	345,520	345,520	345,520	345,520	345,520	345,520	345,520	345,520	345,520	345,520	4,146,240
Maquinarias y Equipos de Oficina	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Otros Alquileres	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Seguros	162,000	162,000	162,000	162,000	267,000	162,000	162,000	167,000	162,000	167,000	162,000	167,000	2,064,000
Obras Menores	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Maquinarias y Equipos	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,800,000
Auditorías y Estudios Financieros	-	450,000	450,000	150,000	100,000	-	-	-	-	-	-	-	1,150,000
Servicios Tec. y Prof. por Empresas o Instituciones	500,000	500,000	500,000	500,000	500,000	500,000	550,000	550,000	550,000	550,000	550,000	550,000	6,300,000
Otros Servicios No Personales	10,000	100,000	10,000	100,000	10,000	100,000	10,000	100,000	10,000	100,000	10,000	10,000	570,000
Alimentos y Bebidas para Personas	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	3,000,000
Productos Agroforestales	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Prendas de Vestir	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000
Calzados	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000
Productos de Papel y Cartón	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Productos de Artes Gráficas	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	600,000
Libros, Revistas y Periódicos	7,500	7,500	7,500	7,500	7,500	7,500	7,500	10,000	10,000	10,000	10,000	7,500	100,000
Combustibles y Lubricantes	500,000	800,000	500,000	800,000	500,000	800,000	500,000	800,000	500,000	800,000	500,000	500,000	7,500,000
Llantas y Neumáticos	-	50,000	-	50,000	-	50,000	-	50,000	-	50,000	-	50,000	300,000
Artículos Plásticos	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Productos Metálicos	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Material de Limpieza	32,745	32,745	32,745	32,745	32,745	32,745	32,745	32,745	32,745	32,745	32,745	33,103	393,293
Útiles de Escritorios y Oficinas	80,953	80,953	80,953	80,953	80,953	80,953	80,953	80,953	80,953	80,953	80,953	80,953	971,433
Útiles de Cocina y Comedor	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Productos Eléctricos y Afines	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	360,000
Materiales y Útiles Informáticos	40,175	40,175	40,175	40,175	40,175	40,175	40,175	40,175	40,175	40,175	40,175	40,175	482,105
Útiles Diversos	29,081	29,081	29,081	29,081	29,081	29,081	29,081	29,081	29,081	29,081	29,081	29,081	348,978
Equipo de Computacion	-	400,000	200,000	140,000	-	300,000	300,000	-	-	-	-	-	1,340,000
Equipos de Comunicaciones	5,000	5,000	85,000	5,000	805,000	5,000	400,000	5,000	5,000	5,000	5,000	4,211	1,334,211
Equipos y Muebles de Oficina	-	67,727	67,727	67,727	67,727	67,727	67,727	67,727	67,727	67,727	67,727	67,727	745,000
Equipos Varios	2,500	2,500	2,500	2,500	2,500	2,500	-	-	2,500	-	2,500	-	20,000
Edificaciones	-	-	-	-	-	-	-	-	250,726	626,726	626,726	-	1,504,177
Programas de Computacion / Licencias	-	240,000	-	-	-	-	2,000,000	-	-	-	-	-	2,240,000
<b>TOTAL</b>	<b>3,567,141</b>	<b>5,344,868</b>	<b>4,769,868</b>	<b>4,829,868</b>	<b>5,069,868</b>	<b>4,839,868</b>	<b>6,782,368</b>	<b>4,719,868</b>	<b>4,243,094</b>	<b>5,221,594</b>	<b>4,639,094</b>	<b>4,191,937</b>	<b>58,219,437</b>

**NOTA:** Este Plan de Compras y Contrataciones ha sido realizado en base al Presupuesto de Ingresos y Gastos aprobado para el año 2013 y estará sujeto a disponibilidad presupuestaria.